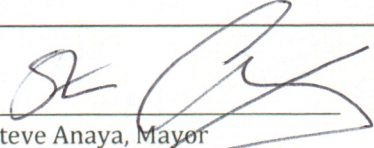
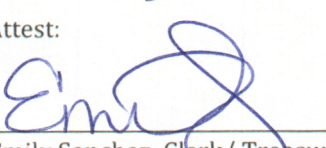




CITY OF MORIARTY
Special Council Meeting
Thursday July 16, 2026 -6:00 P.M.
202 Broadway St. S-Moriarty, NM 87035

	The Moriarty City Council met at Regular Meeting, with the following members present: Mayor Steve Anaya, Robin Spalding, Kenny Snow are all present, Councilor Trujillo was present by phone, Councilor Garcia was absent until 6:41pm.
CALL TO ORDER	Mayor Steve Anaya called the meeting to order at 6:00pm.
AGENDA	Councilor Spalding made a motion to approve the agenda, second by councilor Snow, all present voted yes, motion carried.
July 8, 2026 Minutes	Councilor Snow made a motion to approve July 8, 2026, minutes, second by Councilor Snow, all present voted yes, motion carried.
FY 2026-2027 Budget Resolution 25-26-26	Karen went through some changes since the FY 2026-2027 preliminary budget: Revenues included increases to animal control in the amount of \$ 15,000 due to grant that was just received, \$ 20,000 increase to line item 110-001-44140 police services this is for the schools contract the school agreed to pay that in addition. There was also an increase in revenue for the civic center rents of \$ 15,000. Library fees and grants were decreased by \$61,043 as requested by the library director Natalie Bott. Ambulance revenue was increased by \$ 30,000 Chief Hart explained that there was going to be an increase in the revenue due to billing changes. The mayor requested to increase the revenue in lodgers' tax and the amount of \$ 35,000 was transferred to general funds. The DOT grant was not in the preliminary budget that will be added \$ 87,637 this is a street grant with a city match of \$ 21,909 and grant amount of \$ 65728. Karen did inform the governing body that the property taxes were lower by \$ 13, 715 this is in accordance with the DFA Property Tax Budgeting Schedule. Chief Hart also updated the governing body that the ambulance revenue would be increasing. Emily Gave an update about the financials she explained that the financial team met and are trying to decide what the best option is and that might need to be considered for budget purposes at a later date. Karen continued explaining the changes on the budget. These changes are all attached to these minutes. There was discussion on the employee rate increases: Councilor Snow was concerned that the employees that had just received rate increases should not be given the 2.5 COLA increase on top of the wage increases. Councilor Snow has a concern about the 2.5% increase for the following employees: Department directors and Joyclyn Martinez, Jeanette Hendricks and Kelli Tapia, he does not recommend giving that 2.5% increase to them due to the wage increases already given, he stated that two other employees: Maria Martinez in planning and zoning and Chelsey Worley with animal control. They reviewed the Comprehensive plan and Chelsey is a little above median range, Maria Martinez is not, the discussion continued that she should be given the amount \$ 2.22 per hour bringing her to \$ 23.89, this amount will come from the 2.5% not given to the three employees that recently received wage increases. The other discussion was that for the future the city needs to review other departments and start getting all employees to the median on wages. Councilor Snow made a motion to approve the FY 26-27 budget resolution 25-26-26, to include the pay adjustments that were discussed earlier, dept. heads increases, planning and zoning salary rate increase and the 2.5% for all employees expect for the department directors, Joyclyn Martinez, Jeanette Hendricks and Kelli Tapia, all to be effective this pay period, second by Councilor Garcia, a roll call vote was taken: Spalding yes, Snow yes, Garcia yes, Trujillo yes, motion carried.
Adjourn	Councilor Spalding made a motion to adjourn at 7:30pm,
Approved	PASSED AND APPROVED ON THIS 12th DAY OF August 2026.
	 Steve Anaya, Mayor Attest:  Emily Sanchez, Clerk/ Treasurer